



	Cabinet Member Report
Date:	20/10/2021
Subject:	Approval of Expenditure from the Ward Budget of Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne
1. Summary	
1.1 This report seeks approval for the expenditure of £19,400.00 from the Ward Budget of Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne Ward Budget in order to commission:	
(a) North Paddington Food Bank's 'Emergency Food and Essential Supplies' project	
Recommendation	
That the Cabinet Member for Communities and Regeneration approves the release of funds in the amount of £19,400.00 in respect of the above proposal, from the ward members of Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne wards, as detailed in the report.	



City of Westminster

Cabinet Member Report

Cabinet Member:	Cabinet Member for Communities and Regeneration
Date:	20/10/2021
Classification:	For General Release
Title of Report:	Approval of Expenditure from the Ward Budget of Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne
Report of:	Head of Governance and Councillor Liaison
Wards involved:	Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne
Policy context:	Ward Budget Programme
Financial summary:	<p>The proposed expenditure of £1,800.00 from the Bayswater Ward Budget leaves £43,231.85 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £1,600.00 from the Church Street Ward Budget leaves £38,632.42 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £6,400.00 from the Harrow Road Ward Budget leaves £8,517.05 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £600.00 from the Lancaster Gate Ward Budget leaves £115,426.81 remaining for allocation in the current financial year.</p>

The proposed expenditure of £800.00 from the Maida Vale Ward Budget leaves £24,838.31 remaining for allocation in the current financial year.

The proposed expenditure of £6,400.00 from the Queen's Park Ward Budget leaves £14,485.84 remaining for allocation in the current financial year.

The proposed expenditure of 1,800.00 from the Westbourne Ward Budget leaves £5,545.84 remaining for allocation in the current financial year.

Report Author:

**Clare O'Keefe, Committee and Councillor
Coordinator**

Contact details

**This matter is being handled by:
Clare O'Keefe, Committee and Councillor
Coordinator, 07811 721748,
cokeefe@westminster.gov.uk**

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007.
- 1.2 The programme enables ward members to fund projects in the local area which benefit residents of that area and/or meet local priorities.
- 1.3 £46,000 is provided to each ward in each financial year of a 4-year electoral cycle. Monies not spent in year roll-over to the next until the end of the cycle.
- 1.4 Budget provision for the financial years 2018 to 2022 equates to £184,000 per ward
- 1.5 All decisions on projects to be funded are made by the ward members from the wards concerned, to support their local priorities.

2. Proposed Projects

- 2.1 £19,400.00 will fund North Paddington Food Bank's (NPFB) 'Emergency Food and Essential Supplies' project. NPFB would like to support local residents experiencing emergency food and essentials crisis. This will be carried out via the provision of emergency food packages containing long-life essentials, such as milk, fresh fruit and vegetables, tinned fish, toiletries, nappies and baby food, and bread and other fresh foods. Each package of food is sufficient for up to 1 week and is tailor made to suit their family make-up, dietary requirements i.e., vegetarian or halal and food preparation capacity.

Food bank sessions are run 4 days a week from two collection sites, every week of the year. These food packages will be distributed in 2 ways; the customer can either visit one of NPFB's 2 local collection centres to pick up their package, or NPFB can deliver to those struggling with mobility issues or who are in isolation due to the Covid-19 pandemic.

NPFB hope this project will directly benefit 10,000 people.

3. Financial Implications

- 3.1 Expenditure and approvals in process from the Bayswater budget to date total £138,968.15 leaving **£45,031.85** to be allocated.
- 3.2 The proposals for expenditure in this report amount to **£1,800.00** and leaves **£43,231.85** available for future allocation.
- 3.3 Expenditure and approvals in process from the Church Street budget to date total £143,767.58 leaving **£40,232.42** to be allocated.
- 3.4 The proposals for expenditure in this report amount to **£1,600.00** and leaves **£38,632.42** available for future allocation.

- 3.5 Expenditure and approvals in process from the Harrow Road budget to date total £169,082.95 leaving **£14,917.05** to be allocated.
- 3.6 The proposals for expenditure in this report amount to **£6,400.00** and leaves **£8,517.05** available for future allocation.
- 3.7 Expenditure and approvals in process from the Lancaster Gate budget to date total £67,973.19 leaving **£116,026.81** to be allocated.
- 3.8 The proposals for expenditure in this report amount to **£600.00** and leaves **£115,426.81** available for future allocation.
- 3.9 Expenditure and approvals in process from the Maida Vale budget to date total £158,361.69 leaving **£25,638.31** to be allocated.
- 3.10 The proposals for expenditure in this report amount to **£800.00** and leaves **£24,838.31** available for future allocation.
- 3.11 Expenditure and approvals in process from the Queen's Park budget to date total £163,114.16 leaving **£20,885.84** to be allocated.
- 3.12 The proposals for expenditure in this report amount to **£6,400.00** and leaves **£14,485.84** available for future allocation.
- 3.13 Expenditure and approvals in process from the Westbourne budget to date total £176,654.16 leaving **£7,345.84** to be allocated.
- 3.14 The proposals for expenditure in this report amount to **£1,800.00** and leaves **£5,545.84** available for future allocation.
- 3.15 This report approves the release of the above funding from the ward budget(s) as listed above. The individual decisions taken on the projects being funded are made by the ward members for the ward(s) involved.

4. Legal Implications

- 4.1 Section 1 of the Localism Act, aka “the general power of competence” enables authorities “to do anything that individuals generally may do”. The proposals within this report are consistent with the Council exercising this power.

5. Consultation

- 5.1 The proposals have been approved by all Councillors, or a majority of Councillors from all wards involved
- 5.2 The proposal for ‘Emergency Food and Essential Supplies’ has been drawn up by the Councillor and Governance Support Officer with North Paddington Food

Bank the financial and legal aspects of the funding have been verified by the Council's Finance and Legal Services Departments.

If you have any queries about this report or wish to inspect one of the background papers please contact Clare O'Keefe on 07811 721748, email cokeefe@westminster.gov.uk

For completion by the Cabinet Member for Communities and Regeneration

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
Councillor Heather Acton, Cabinet Member for Communities and Regeneration

- I have to declare an interest

State nature of interest:
.....

Signed Date
Councillor Heather Acton, Cabinet Member for Cabinet Member for Communities and
Regeneration

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Approval of Expenditure from the Ward Budget of Bayswater, Church Street, Harrow Road, Lancaster Gate, Maida Vale, Queen's Park and Westbourne** and reject any alternative options which are referred to but not recommended.

Signed
Councillor Heather Acton, Cabinet Member for Cabinet Member for Communities and Regeneration

Date

For Ward Specific Reports Only

In reaching this decision I have given due regard to any representations made by relevant Ward Members.

Signed
Councillor Heather Acton, Cabinet Member for Cabinet Member for Communities and Regeneration

Date

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.